

# Hazeldene School

## Pupil Premium grant expenditure: Report to parents: 2016/17-18

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Number of pupils and pupil premium grant (PPG) received 2015/16	
Total number of pupils on roll	<i>290 + 4 Nursery</i>
Total number of pupils eligible for PPG	<i>18 pupils Yr R- Yr 4 &amp; ever6</i>
Amount of PPG received per pupil	<i>£1,300</i>
<b>Total amount of PPG received</b>	<b>£23,400</b>

### Statement of Principles

At Hazeldene School:

- We ensure that teaching and learning opportunities meet the needs of all of the pupils
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.
- Pupil premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Limited funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at one time
- All our work through the pupil premium will be aimed at accelerating progress moving children to at least age related expectations. • Pupil premium resources may also be used to target able children on FSM to achieve Greater than the expected level of achievement
- The Governors of the school will publish information on how they have used their Pupil Premium Grant to address the issue of 'narrowing the gap', for socially disadvantaged pupils.
- We identify 'Children Looked After' and consider provision for this group aside from other provisions. Currently we have no children who are looked after

## Nature of support 2016/17

The funding received from pupil premium has been allocated in the following ways:

- *Every Child a Counter LSA.*
- *Learning mentor to support individual children to improve well-being self-image and self-esteem including, small group social skills, anger management, and 1:1 work with the more vulnerable children.*
- *Weekly Forest school run by trained learning mentor and class teacher*
- *Increased teaching assistant support 1-2-1 and small groups to increase targeted support in phonics, reading, writing and maths.*
- *Employment of gardening teaching assistant for 1-2-1 and small groups*
- *Homework club lead by school staff.*
- *Support for extracurricular activities ; i.e. trips inc residential*
- *Opportunities to work and meet other children within the federation. Science, PE and DT at Castle Newnham*
- *Out of school PE and curricular clubs*
- *Extra Curricular Resources to be used at home eg Numicon*
- *Care club before and after school*
- *SHINE*
- *Rock Steady Music tuition.*
- *Extension Maths support for Year 4*
- *Increased Attendance at after school clubs*
- *Additional Numeracy support in Year 3 during daily lesson.*

<b>Nature of support focus of PPG spending 2016/17</b>	<b>Cost £</b>
<i>Every Child a Counter LSA 1:1. Every morning 3 hrs per day</i>	£7,200
<i>Extension Maths Teacher for small groups in year 4. 1 hour per week</i>	£500
<i>Learning mentor to support individual children to improve well-being self-image and self-esteem including, small group social skills, anger management, and 1:1 work with the more vulnerable children.</i>	£5,037
<i>Opportunities to work and meet other children/schools within the Federation, through PE events and curriculum projects with a specific emphasis on FSM.</i>	£500
<i>Weekly Forest school run by trained learning mentor and class teacher</i>	£4,900
<i>Increased teaching assistant support 1-2-1 and small groups to increase targeted support in phonics, reading, writing and maths inc additional support in foundation</i>	£17,338
<i>Homework club lead by school staff.</i>	Free

<i>Support for extracurricular activities ; i.e. trips inc residential and heavily subsidising extra curricular clubs</i>	£1000
<i>Employment of gardening teaching assistant for 1-2-1 and small groups</i>	£150
<i>Before/After School care (notional amount due to need to be responsive)</i>	£4,000
<i>Leadership time for assessment Leader and (18 hours notionally)</i>	£601.56
<i>Admin time (20 hours at £8.50)</i>	£191.20
<i>SHINE days</i>	£600
<i>Extra Curricular clubs</i>	£1000
<b>TOTAL</b>	£43,017.76
<b><i>Nature of support focus of PPG spending 2016/17</i></b>	
<p><i>All teaching staff provided free after school clubs during this year including: Choir, Music, Phonics, Homework, Dance, Gardening, ICT, Cookery, Swimming, Art, Marathon, Latin, challenge club, puzzle, DT, Netball and Kinex, bi lingual classes</i></p> <p><i>The progress of pupil premium pupils is monitored on a half termly basis through Pupil Progress Meetings with the Head Teacher, Class teacher and assessment leader. Any pupil not making good enough progress is highlighted and interventions are reviewed and appropriately allocated.</i></p>	

## Measuring the impact of PPG spending

2016-17

The school evaluates the full impact of the pupil premium funding on the achievement of individual pupils at the end of each term.

This focuses on academic gains and how self-confidence has developed as a result of the support. Ongoing tracking of children ensures that the most appropriate interventions are in place.

	2016-2017
% of pupils at expected level in reading	EYFS : 100% Year 2: 100% Year 4: 80%
% of pupils at expected level in writing	EYFS: 100% Year 2 : 100% Year 4 : 60%

% of pupils at expected level in mathematics	EYFS: 100% Year2 : 100% Year 4: 60%

**Year1 Phonics Screener Test 2017**

67% pass rate for 3 Pupil Premium Children 2017 . As a school we received a 84% pass mark.

**Year1 Phonics Screener Test 2016**

67% pass rate for 3 Pupil Premium Children 2016 (compared to 66% nationally 2015. As a school we received a 92% pass mark compared to 77% nationally 2015. This demonstrates the massive impact phonics had in school last year

**KEY STAGE 1 SATs (end of year 2)**

100% of Pupil Premium Children 2016 (3 children) were at the age related expectation in Reading, Writing and Maths. National data is yet to be released for the new SATs taken in 2017.

This compares to 88%, 78% and 83% (Reading, Writing and Maths) at age related expectation for whole cohort.

**Year 4 Pupil Premium Achievement 2017**

75% of Pupil Premium Children 2017 were at the age related expectation in Reading. 75% of Pupil Premium Children 2017 were at age related expectation in Writing and Maths.

This compares to 91%, 76% and 76% (Reading, Writing and Maths) at age related expectation for whole cohort.

**Number of pupils and pupil premium grant (PPG) received for the year 2017-18**

*This is pupils who are currently receiving a Free school Meal and those who have been eligible for a Free School Meal in the last six years*

Total number of pupils on roll	333 + 29 Nursery
Total number of pupils eligible for PPG	18 Yr R- Yr 4 & ever6
Amount of PPG received per pupil	£1,300
<b>Total amount of PPG received</b>	<b>£23,400</b>

<b>Nature of support focus of PPG spending 2017/18</b>	<b>Estimated Cost £</b>
<i>Every Child a Counter LSA 1:1. Every morning 3 hrs per day</i>	£7,400
<i>Assistant Head Maths support for small groups in year 4. 2.5 hour per week</i>	£3,000
<i>Learning mentor to support individual children to improve well-being self-image and self-esteem including, small group social skills, anger management, and 1:1 work with the more vulnerable children.</i>	£5,500
<i>Opportunities to work and meet other children/schools within the Federation, through PE events and curriculum projects with a specific emphasis on FSM. Transport Costs</i>	£500
<i>Weekly Forest school run by trained learning mentor and class teacher</i>	£5,000
<i>Increased teaching assistant support 1-2-1 and small groups to increase targeted support in phonics, reading, writing and maths.</i>	£11,000
<i>Homework club lead by school staff.</i>	free
<i>Support for extracurricular activities ; i.e. trips inc residential</i>	£1000
<i>Employment of gardening teaching assistant for 1-2-1 and small groups - Resources</i>	£150.00
<i>Before/After School care (notional amount due to need to be responsive)</i>	£5,000
<i>Leadership time for assessment Leader and (18 hours notionally)</i>	£650.00
<i>Admin time (20 hours at £11.21)</i>	£200
<i>Music tuition</i>	£500
<i>SHINE Days</i>	£500
<i>Extra Curricular clubs</i>	£1,000
<b>TOTAL</b>	<b>£41,000</b>

*All teaching staff throughout the year will provide free after school clubs during the year across the year groups including:*

*Choir, Music, Phonics, Homework for yrs 1 2 and 4, Dance, Gardening, ICT, Cookery, Swimming, Art, Marathon, French, challenge club, puzzle and Kinex*

*The progress of pupil premium pupils is monitored on a termly basis through Pupil Progress Meetings with the Head Teacher, Class teacher and assessment leader. Any pupil not making good enough progress is highlighted and interventions are reviewed and appropriately allocated.*

### **Curriculum focus of PPG spending 2017/18**

The school is focusing its additional support for PP children in order to raise the attainment in maths, reading and writing, through increased targeted support from teaching assistants. This had been achieved through more regular specific intervention groups in both Literacy and Maths.

The emotional development is of equal importance and will be targeted through Forest School, learning mentor sessions, SHINE, extra-curricular activities and after/ before school club.

Date of the next Pupil Premium Strategy Review

September 2018