

Hazeldene School

Pupil Premium grant expenditure: Report to parents: 2017/18-19

Number of pupils and pupil premium grant (PPG) received 2017/18	
Total number of pupils on roll (Jan 2017 census)	331 + 36 Nursery
Total number of pupils eligible for PPG	22 (10 FSM +12 Ever 6)
Amount of PPG received per pupil	£1,320
Total amount of PPG received	£29,040

Nature of support 2017/18
<p>The funding received from pupil premium has been allocated in the following ways:</p> <ul style="list-style-type: none"> • <i>Every Child a Counter LSA for KS1</i> • <i>Learning mentor to support individual children to improve well-being self-image and self-esteem including, small group social skills, anger management, and 1:1 work with the more vulnerable children.</i> • <i>Weekly Forest school run by trained learning mentor and class teacher</i> • <i>Increased teaching assistant support 1-2-1 and small groups to increase targeted support in phonics, reading, writing and maths.</i> • <i>Support for extracurricular activities ; i.e. trips inc residential</i> • <i>Opportunities to work and meet other children within the federation. Science, PE and DT at Castle Newnham</i> • <i>Out of school PE and curricular clubs</i> • <i>Extra Curricular Resources to be used at home eg Numicon</i> • <i>Care club - before and after school</i> • <i>Extra fully funded breakfast club run by Head and Assistant Head</i> • <i>SHINE</i> • <i>Rock Steady Music tuition.</i> • <i>Increased Attendance at after school clubs</i> • <i>SLT meetings with every parent of our Pupil Premium children</i>

Nature of support focus of PPG spending 2017/18	Cost £
<i>Every Child a Counter LSA 1:1. Every afternoon 2 hrs per day</i>	£5,000
<i>Year 4 maths intervention taught by head and assistant head –three quarters hours per day</i>	£9,500
<i>Learning mentor to support individual children to improve well-being self-image and self-esteem including, small group social skills, anger management, and 1:1 work with the more vulnerable children.</i>	£6,037
<i>Opportunities to work and meet other children/schools within the Federation, through PE events and curriculum projects with a specific emphasis on FSM.</i>	£500
<i>Weekly Forest school run by trained learning mentor and class teacher 2 hrs per week</i>	£6,900
<i>Twice weekly games club led by learning mentor</i>	Free
<i>Increased teaching assistant support 1-2-1 and small groups to increase targeted support in phonics, reading, writing and maths inc additional support in foundation</i>	£17,338
<i>Support for extracurricular activities ; i.e. trips inc residential and heavily subsidising extra curricular clubs</i>	£1500
<i>Before/After School care (notional amount due to need to be responsive)</i>	£4,000
<i>Leadership time for assessment Leader and (18 hours notionally)</i>	£601.56
<i>Admin time (20 hours at £8.50)</i>	£191.20
<i>SHINE days</i>	£600
<i>Extra Curricular clubs</i>	£1000
TOTAL	£35,846
Nature of Free support for our Pupil Premium Pupils 2017/18	
<i>All teaching staff provided free after school clubs during this year including: Daily morning breakfast club led by assistant head and head, Music, Phonics, Twice weekly Homework club for yrs 2 3 4 5 Dance, Gardening, ICT, Cookery, tag rugby, Art, running, challenge club, DT, Netball, Table Tennis, Choir</i>	

Monitoring and Evaluation

The progress of pupil premium pupils is monitored on a half termly basis through Pupil Progress Meetings with the Head Teacher, Class teacher and assessment leader. Any pupil not making good enough progress is highlighted and interventions are reviewed and appropriately allocated.

Measuring the impact of PPG spending

2017-18

The school evaluates the full impact of the pupil premium funding on the achievement of individual pupils at the end of each term.

This focuses on academic gains and how self-confidence has developed as a result of the support. Ongoing tracking of children ensures that the most appropriate interventions are in place.

Results	2017-2018
% of pupils at expected level in reading	EYFS : 100% 3 pupils Year 2: 50% 6 pupils Year 5: 80% 5 pupils
% of pupils at expected level in writing	EYFS: 100% 3 pupils Year 2 33 % 6 pupils Year 5 : 80% 5 pupils
% of pupils at expected level in mathematics	EYFS: 100% 3 pupils Year2 : 66% 6 pupils Year 5: 40% 5pupils

Year1 Phonics Screener Test 2018

1 Pupil premium child did not pass (attendance issues , EWO involvement). As a school we received a 85 % pass mark.

Year1 Phonics Screener Test 2017

67% pass rate for 3 Pupil Premium Children 2017 . As a school we received a 84 % pass mark.

Number of pupils and pupil premium grant (PPG) received for the year 2018-2019

This is pupils who are currently receiving a Free school Meal and those who have been eligible for a Free School Meal in the last six years

<i>Total number of pupils on roll (Jan 2018 census)</i>	373
<i>Total number of pupils eligible for PPG</i>	30
<i>Amount of PPG received per pupil</i>	30 (15 FSM +15 Ever 6)
Total amount of PPG received	£39,600

Nature of support focus of PPG spending 2018/19	Estimated Cost £
<i>Additional Numeracy small group support in Year 3,4 during daily lesson then as catch up in small groups in afternoon- 3 hrs per day</i>	£7,400
<i>Head and Assistant Head Maths support for small groups in year 5. 4 hour per week</i>	£9,500
<i>Learning mentor to support individual children to improve well-being self-image and self-esteem including, small group social skills, anger management, and 1:1 work with the more vulnerable children.</i>	£6,500
<i>Weekly Forest school run by trained learning mentor and class teacher</i>	£6,100
<i>Increased teaching assistant support 1-2-1 and small groups to increase targeted support in phonics, reading, writing and maths.</i>	£12,000
<i>Support for extracurricular activities ; i.e. trips inc two residential</i>	£1000
<i>Employment of gardening teaching assistant for 1-2-1 and small groups - Resources</i>	£150.00
<i>Before/After School care (notional amount due to need to be responsive) inc breakfast club</i>	£4,000
<i>Admin time (20 hours at £11.21)</i>	£200
<i>Music tuition</i>	£500
<i>SHINE Days</i>	£500
<i>Extra Curricular clubs</i>	£1,000
TOTAL	£48,900

Nature of Free support for our Pupil Premium Pupils 2018/19

All teaching staff throughout the year will provide free after school clubs during the year across the year groups which we try to target pupil premium pupils including: Choir, Music, Phonics, Homework club twice weekly for yrs 3,4 5 6, Dance, Gardening, ICT, Cookery, Swimming, Art, running, tag rugby. Multi skills, Table Tennis

Curriculum focus of PPG spending 2018/19

The school is focusing its additional support for PP children in order to raise the attainment in maths, reading and writing, through increased targeted support from teaching assistants. This had been achieved through more regular specific intervention groups in both Literacy and Maths.

The emotional development is of equal importance and will be targeted through Forest School, learning mentor sessions, SHINE, extra-curricular activities and after/ before school club. We are also focusing on developing mental health and wellbeing as an SDP priority 2018/19

Monitoring and Evaluation

The progress of pupil premium pupils is monitored on a termly basis through Pupil Progress Meetings with the Head Teacher, Class teacher and SLT. Any pupil not making good enough progress is highlighted and interventions are reviewed and appropriately allocated.